

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Muncie Community Schools (1970)

Muncie Community Schools (1970)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$32,268,880	\$34,760,938	\$31,282,429	\$30,265,415	-8%	-3%
Payments to Other Governmental Units Within State	\$8,299,191	\$5,139,181	\$6,577,747	\$7,078,904	2%	8%
Other Regular Programs	\$6,881,707	\$5,526,030	\$5,086,683	\$6,070,042	-10%	19%
Other Special Programs	\$4,350,028	\$4,270,583	\$4,100,700	\$4,034,799	-6%	-2%
Improvement of Instruction	\$2,365,015	\$1,994,351	\$2,276,505	\$2,189,449	2%	-4%
Other Vocational Education Programs	\$1,550,593	\$1,345,596	\$1,734,134	\$1,656,346	17%	-4%
Mental Disabilities	\$1,521,965	\$1,650,071	\$1,644,896	\$1,548,215	1%	-6%
Instruction, Related Technology	\$1,262,706	\$1,229,148	\$1,310,841	\$1,407,690	9%	7%
Learning Disability	\$1,267,416	\$1,162,502	\$1,152,301	\$1,108,236	-7%	-4%
Special Education Preschool	\$871,720	\$772,126	\$924,270	\$762,317	3%	-18%
Adult/Continuing Education Programs	\$609,592	\$631,442	\$528,269	\$670,819	-3%	27%
Culturally Different	\$613,892	\$571,063	\$461,135	\$561,341	-14%	22%
Library/Media Services	\$823,067	\$939,442	\$575,694	\$554,520	-36%	-4%
Gifted And Talented	\$219,676	\$99,303	\$288,972	\$426,557	124%	48%
Emotional Disabilities	\$498,742	\$491,000	\$424,972	\$424,795	-14%	0%
Equal Opportunity At Risk	\$445,269	\$307,425	\$366,648	\$365,843	-3%	0%
Physical Impairment	\$135,799	\$154,965	\$152,144	\$156,152	6%	3%
Remediation Testing	\$135,248	\$138,702	\$149,009	\$154,845	11%	4%
Summer School Programs	\$191,062	\$98,669	\$110,405	\$89,234	-31%	-19%
Other Support Service, Instructional Staff	\$34,085	\$13,294	\$11,174	\$7,205	-61%	-36%
Vocational Education	\$76,833	\$65,177	\$81,731	\$666	-42%	-99%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$64,422,486	\$61,361,008	\$59,240,658	\$59,533,389	-6%	0%
Student Instructional Support						
Office of The Principal	\$2,782,313	\$2,438,343	\$2,605,677	\$2,737,325	2%	5%
Guidance Services	\$1,098,536	\$1,277,131	\$821,384	\$1,230,832	-14%	50%
Health Services	\$765,704	\$762,754	\$813,874	\$773,873	4%	-5%
Special Education Administration	\$685,967	\$619,248	\$572,708	\$526,078	-16%	-8%
Psychological Testing	\$169,306	\$160,817	\$168,549	\$235,629	22%	40%
Other Support Services, Students	\$5,435	\$8	\$0	\$0	-100%	N/A
Attendance and Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A

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Student Instructional Support Total	\$5,507,260	\$5,258,301	\$4,982,192	\$5,503,737	-3%	10%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$7,806,924	\$7,004,909	\$7,111,425	\$7,059,284	-4%	-1%
Food Services Operations	\$3,279,423	\$3,326,669	\$3,109,206	\$3,721,416	3%	20%
Student Transportation	\$3,555,616	\$2,897,606	\$2,723,996	\$2,866,191	-13%	5%
Executive Administration	\$643,762	\$469,465	\$381,528	\$403,305	-29%	6%
Personnel Services	\$446,911	\$450,462	\$3,984,596	\$341,832	382%	-91%
Fiscal Services	\$457,096	\$361,800	\$363,048	\$330,637	-15%	-9%
Purchasing, Warehousing, and Distribution Services	\$92,578	\$84,693	\$89,461	\$95,499	4%	7%
Ditch Assessments	\$13,833	\$0	\$84,641	\$82,621	> 500%	-2%
Board of Education	\$62,570	\$108,308	\$90,770	\$66,570	-8%	-27%
Other Food Services	\$0	\$0	\$3,113	\$16,275	N/A	423%
Other Fiscal Services	\$76	\$238	\$243	\$677	193%	178%
Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Administrative Technology Services	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Technology Services	\$0	\$0	\$0	\$0	N/A	N/A
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$16,358,790	\$14,704,149	\$17,942,026	\$14,984,306	6%	-16%
Nonoperational						
Debt Services	\$7,930,003	\$7,928,451	\$7,765,324	\$7,768,458	-2%	0%
Building Acquisition, Construction and Improvement	\$2,186,914	\$2,208,509	\$1,972,225	\$2,266,785	-4%	15%
Athletic Coaches	\$254,198	\$232,999	\$249,978	\$264,481	6%	6%
Child Care Services	\$237,325	\$223,307	\$215,278	\$200,860	-10%	-7%
Facilities Acquisition and Construction	\$164,150	\$81,126	\$345,900	\$96,739	80%	-72%
Community Service Operations	\$85,755	\$41,601	\$149,852	\$83,441	83%	-44%
Nonprogramed Charges	\$6,100	\$4,700	\$4,200	\$8,700	19%	107%
Other Community Services	\$136,097	\$35,631	\$90,532	\$5,308	-44%	-94%
Civic Services	\$3,004	\$0	\$965	\$3,075	34%	219%
High School Band Uniforms	\$2,615	\$467	\$3,977	\$2,639	115%	-34%

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Community Recreation	\$64,126	\$70,094	\$61,245	\$129	-54%	-100%
Other Debt Services Obligations	\$189	\$0	\$169	\$80	32%	-53%
Nonoperational Total	\$11,070,476	\$10,826,884	\$10,859,644	\$10,700,693	-2%	-1%
Grand Total	\$97,359,013	\$92,150,341	\$93,024,521	\$90,722,125	-3%	-2%